



SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6
Faridabad-121 006 (Haryana), INDIA
Tel. : 91-129-2240444
Fax : 91-129-2243340, 4069878

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2013

(Figures in Rs. Lakhs)

SPL INDUSTRIES LTD

S.No.	Particulars	Qtr Ended 31-	Qtr Ended 31-	Qtr Ended 31-	Current Year	Previous Year
		03-2013	12-2012	03-2012	Ended 31-03-2013	Ended 31-03-2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
PART-I						
1	a) Net Sales/Income from Operation (Net of Excise Duty)	729.22	1250.31	1608.55	3822.77	5838.89
	b) Other Operating Income	59.27	10.22	169.01	140.24	175.50
	Total Income from Operation (Net)	788.49	1260.53	1777.56	3963.01	6014.39
2	a) Cost of Material Consumed	61.28	532.10	166.01	1276.32	1663.04
	b) Purchase of Stock in trade	-	-	-	-	-
	c) Change in Inventories of finished goods, work in progress and stock in trade	97.35	12.71	1678.60	132.58	3908.25
	d) Power & Fuel Consumption	268.59	250.78	249.11	1031.01	1075.28
	e) Employee Benefit Expenses	121.22	124.44	140.73	512.45	628.52
	f) Depreciation and amortisation expenses	73.61	101.79	179.83	423.69	538.14
	g) Other Expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1686.84	-	1476.40	1979.43	2834.09
	Total Expenses	2308.89	1021.82	3890.68	5355.48	10647.30
3	Profit/(Loss) from Operation before Other Income, Interest & Exceptional items (1-2)	(1,520.39)	238.71	(2,113.12)	(1,392.46)	(4,632.92)
4	Other Income	401.27	-	745.43	401.27	1776.23
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(1,119.13)	238.71	(2,858.55)	(991.20)	(2,856.69)
6	Finance Cost	79.05	127.32	190.03	524.33	1067.69
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	(1,198.18)	111.39	(3,048.58)	(1,515.53)	(3,924.38)
8	Exceptional Items	44.32	739.09	160.88	694.77	160.88
9	Profit / (Loss) from ordinary activities before tax (7-8)	(1,153.86)	(627.70)	(3,209.46)	(2,210.30)	(4,085.26)
10	Tax expense	22.12	-	289.47	22.11	289.47
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(1,175.97)	(627.70)	(3,498.93)	(2,232.40)	(3,795.79)
12	Extra ordinary item (net of tax expense Rs. In Lakhs)	-	-	-	-	-
13	Net profit/loss for the period (11-12)	(1,175.97)	(627.70)	(3,498.93)	(2,232.40)	(3,795.79)
14	Share of Profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	(1,175.97)	(627.70)	(3,498.93)	(2,232.40)	(3,795.79)
17	Paid up equity share capital (Equity shares of Rs. 10/- each)	2900.00	2900.00	2900.00	2900.00	2,900.00
18	Reserves (excluding Revaluation Reserve as per Balancesheet of previous accounting year)	0.00	0.00	0.00	(429.21)	(2,355.75)
19	i) Earning / (Loss) Per Share before extra ordinary item (not annualized)	-	-	-	-	-
	a) Basic	(4.06)	(2.16)	(17.07)	(7.70)	(13.09)
	b) Diluted	-	-	-	-	-
	ii) Earning / (Loss) Per Share after extra ordinary item (not annualized)	-	-	-	-	-
	a) Basic	-	-	-	-	-
	b) Diluted	-	-	-	-	-
PART-II						
A	Public shareholding					
	No. of shares	9500000	9500000	9500000	9500000	9500000
	Percentage of shareholding	32.93%	32.93%	32.93%	32.93%	32.93%
B	Promoters and Promoter Group shareholding					
	a) Pledged/Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	19500004	19500004	19500004	19500004	19500004
	Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the company)	67.07%	67.07%	67.07%	67.07%	67.07%



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Plot No. 21, Sector-6
Faridabad-121 006 (Haryana), INDIA
Tel. : 91-129-2240411
Fax : 91-129-2243340, 4069978

Statement of Assets Liabilities

(Figures in Rs. Lakhs)

	Particulars	As at (Current Year Ended) 31-03-2013		As at (Previous Year Ended) 31-03-2012	
A	EQUITIES AND LIABILITIES				
1	SHAREHOLDERS' FUNDS:				
	a) Share Capital		2,900		2,900
	b) Reserves and Surplus		2,244		4,477
	Sub-total Shareholder's funds		5,144		7,377
2	Share Application Money pending Allotment		-		-
3	Non Current Liabilities				
	a) Long-term borrowings		1		120
	b) Deffered Tax Liabilities (Net)		-		-
	c) Long Term Provisions		17		19
	Sub-total Non Current Liabilities		18		139
5	Current Liabilities				
	a) Short Term Borrowings		312		6,277
	b) Trade Payables		637		1,343
	c) Other Current Liabilities		902		1,274
	d) Short-Term Provisions		17		7
	Sub-total Current Liabilities		1,868		8,900
	TOTAL-EQUITY AND LIABILITIES		7,031		16,416
B	ASSETS				
1	Non Current Assets				
	a) Fixed Assets		5,590		11,918
	b) Non-Current Investments		-		-
	c) Long-Term Loans And Advances		19		33
	d) Other Non-Current Assets		-		6
	Sub-total Non Current Investment		5,609		11,957
2	Current Assets				
	a) Inventories		633		922
	b) Trade Receivables		84		1,016
	c) Cash & Cash Equivalents		90		89
	d) Short-Term Loans And Advances		605		1,627
	e) Other Current Assets		10		804
	Sub-total Current Assets		1,422		4,459
	TOTAL-ASSETS		7,031		16,416

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30th May, 2013
- The results for the year ended 31st March, 2013 have been Audited by the Statutory Auditors of the Company.
- Total NIL complaints were received during the Year ended 31st March,2013.
- The company operates in a single segment of manufacture and export of garments, as such, reporting is done on a single segment basis.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter to the current financial year
- Previous Year / Period figures have been regrouped, rearranged or reclassified, wherever necessary to make them comparable.

Place : New Delhi
Date : 30.05.2013

(Mukesh Aggarwal)
Managing Director