

**UN-AUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED 31ST DEC, 2014**

(Figures in Rs. Lakhs)

**SPL INDUSTRIES LTD**

S.No.		Particulars	SPL INDUSTRIES LTD					
			UNAUDITED					AUDITED
			Qtr Ended 31-12-2014	Qtr Ended 30-09-2014	Qtr Ended 31-12-2013	Nine Months Ended 31- 12-2014	Nine Months Ended 31- 12-2013	Year Ended 31-03-2014
PART-I								
1	a)	Net Sales/Income from Operation (Net of Excise Duty)	1,437.03	1,183.77	902.83	3,747.91	3,391.82	4482.84
	b)	Other Operating Income	32.19	26.55	5.45	74.56	47.08	69.85
		<b>Total Income from Operation (Net)</b>	<b>1,469.21</b>	<b>1,210.32</b>	<b>908.29</b>	<b>3,822.46</b>	<b>3,438.90</b>	<b>4,552.69</b>
2	a)	Cost of Material Consumed	664.75	482.97	184.25	1,639.13	1,038.48	1,488.06
	b)	Purchase of Stock in trade	-	-	-	-	-	-
	c)	Change in Inventories of finished goods, work in progress and stock in trade	(261.01)	35.31	(4.97)	(254.53)	28.72	9.92
	d)	Power & Fuel Consumption	299.83	285.31	235.81	860.31	753.18	1,013.97
	e)	Employee Benefit Expenses	311.81	235.68	132.47	755.88	366.41	552.67
	f)	Depreciation and amortisation expenses	69.24	60.84	86.08	202.53	262.91	342.13
	g)	Job Charges Paid	157.98	43.28	20.19	232.60	68.89	129.75
		Other Expenditure(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	149.44	157.13	129.12	444.90	575.01	762.54
	h)	<b>Total Expenses</b>	<b>1,392.04</b>	<b>1,300.52</b>	<b>782.94</b>	<b>3,880.82</b>	<b>3,093.59</b>	<b>4,299.04</b>
3		<b>Profit/(Loss) from Operation before Other Income, Interest &amp; Exceptional items (1-2)</b>	<b>77.17</b>	<b>(90.20)</b>	<b>125.35</b>	<b>(58.36)</b>	<b>345.31</b>	<b>253.65</b>
4		Other Income	24.53	1.49	-	29.78	27.92	52.45
5		<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>101.70</b>	<b>(88.71)</b>	<b>125.35</b>	<b>(28.58)</b>	<b>373.24</b>	<b>306.10</b>
6		Finance Cost	2.47	(1.09)	1.35	2.17	7.94	12.37
7		<b>Profit/(Loss)from ordinary activities after finance cost but before Exceptional items (5-6)</b>	<b>99.23</b>	<b>(87.62)</b>	<b>124.00</b>	<b>(30.75)</b>	<b>365.30</b>	<b>293.73</b>
8		Exceptional Items	0.73	3.60	1.58	4.10	3.44	(10.39)
9		<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>98.51</b>	<b>(91.22)</b>	<b>122.42</b>	<b>(34.84)</b>	<b>361.86</b>	<b>304.12</b>
10		Tax expense	-	-	-	-	0.14	30.44
11		<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>98.51</b>	<b>(91.22)</b>	<b>122.42</b>	<b>(34.84)</b>	<b>361.72</b>	<b>273.68</b>
12		Extra ordinary item (net of tax expense Rs. In Lakhs)	-	-	-	-	-	-
13		<b>Net profit/loss for the period (11+12)</b>	<b>98.51</b>	<b>(91.22)</b>	<b>122.42</b>	<b>(34.84)</b>	<b>361.72</b>	<b>273.68</b>
14		Share of Profit/(Loss) of Associates	-	-	-	-	-	-
15		Minority Interest	-	-	-	-	-	-
16		<b>Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)</b>	<b>98.51</b>	<b>(91.22)</b>	<b>122.42</b>	<b>(34.84)</b>	<b>361.72</b>	<b>273.68</b>
17		Paid-up equity share capital (Equity shares of Rs. 10/- each)	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
18		Reserves (excluding Revaluation Reserve as per Balancesheet of previous accounting year)	-	-	-	-	-	(142.62)
19	i)	Earning / (Loss) Per Share before extra ordinary item(not annualized)	-	-	-	-	-	-
	a)	Basic	0.34	(0.31)	0.42	(0.12)	1.25	0.94
	b)	Diluted	-	-	-	-	-	-
	ii)	Earning / (Loss) Per Share after extra ordinary item(not annualized)	-	-	-	-	-	-
	a)	Basic	-	-	-	-	-	-
	b)	Diluted	-	-	-	-	-	-
PART-II								
A		Public shareholding						
		- No. of shares	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
		- Percentage of shareholding	32.76%	32.76%	32.76%	32.76%	32.76%	32.76%
B		Promoters and Promoter Group shareholding						
	a)	Pledged/Encumbered						
		-- Number of Shares	-	-	-	-	-	-
		--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
		--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b)	Non-encumbered						
		-- Number of Shares	19,500,004	19,500,004	19,500,004	19,500,004	19,500,004	19,500,004
		--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
		--Percentage of Shares (as a % of the total share capital of the company)	67.24%	67.24%	67.24%	67.24%	67.24%	67.24%
		Share Capital of the Company)	100%	100%	100%	100%	100%	100%

For SPL INDUSTRIES LTD.

Director



# SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6  
Faridabad-121 006 (Haryana), INDIA  
Tel. : 91-129-2240411, 2306700  
2306783

**Notes:**

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13th Feb, 2015
- 2 The Meeting of Board of Directors was held on 13th Feb, 2015 at the schedule time and the above results were approved.
- 3 Total Nil complaints were received during the Quarter ended 31st Dec, 2014 .
- 4 Depreciation has been computed on the basis of the existing policy of the company being followed upto 31st Mar, 2014. The Companies Act 2013 requires estimation of remaining useful life of all assets and the computation for the same is in process. The difference between the current & revised computation, if any will be recognised in subsequent quarters.
- 5 Previous Year / Period figures have been recasted, whenever considered necessary.

For SPL INDUSTRIES LTD.



Director

Place : New Delhi  
Date : 13.02.2015

Sd/-  
Mukesh Aggarwal  
(Managing Director)