



SPL Industries Ltd.

A Three Star Export House

Plot No. 21, Sector-6
Faridabad-121 006 (Haryana), INDIA

The Manager, Listing Department, SEBI
Reg. No. : 021-34598297, AN-2243340, 4069978

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

		(Figures in Rs. Lakhs)			
		SPL INDUSTRIES LTD			
S.No.	Particulars	Qtr Ended 30-06-2013	Qtr Ended 30-06-2012	Qtr Ended 31-03-2013	Current Year Ended 31-03-2013
PART-I		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from Operation (Net of Excise Duty)	1244.96	818.45	729.22	3822.77
	b) Other Operating Income	2.04	8.59	59.27	140.24
	Total Income from Operation (Net)	1247.00	827.04	788.49	3963.01
2	a) Cost of Material Consumed	504.42	299.88	61.28	1276.32
	b) Purchase of Stock in trade	-	-	-	-
	c) Change in Inventories of finished goods, work in progress and stock in trade	16.96	26.88	97.35	132.58
	d) Power & Fuel Consumption	222.23	245.63	268.59	1031.01
	e) Employee Benefit Expenses	112.03	126.11	121.22	512.45
	f) Depreciation and amortisation expenses	83.98	124.35	73.61	423.69
	g) Other Expenditure (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	291.53	183.56	1686.84	1979.43
	Total Expenses	1231.16	1006.41	2308.89	5355.48
3	Profit/(Loss) from Operation before Other Income, Interest & Exceptional Items (1-2)	15.84	(179.37)	(1,520.39)	(1,392.46)
4	Other Income	-	-	401.27	401.27
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	15.84	(179.37)	(1,119.12)	(991.19)
6	Finance Cost	3.63	47.02	79.05	524.33
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	12.21	(226.40)	(1,198.17)	(1,515.52)
8	Exceptional Items	0.63	0.00	-44.32	694.77
9	Profit / (Loss) from ordinary activities before tax (7-8)	11.58	(226.40)	(1,153.85)	(2,210.29)
10	Tax expense	-	-	22.12	22.11
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	11.58	(226.40)	(1,175.97)	(2,232.40)
12	Extra ordinary item (net of tax expense Rs. in Lakhs)	-	-	-	-
13	Net profit/loss for the period (11-12)	11.58	(226.40)	(1,175.97)	(2,232.40)
14	Share of Profit/(Loss) of Associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	11.58	(226.40)	(1,175.97)	(2,232.40)
17	Paid-up equity share capital (Equity shares of Rs. 10/- each)	2900.00	2900.00	2900.00	2900.00
18	Reserves (excluding Revaluation Reserve as per Balance sheet of previous accounting year)	0.00	0.00	0.00	(429.21)
19	i) Earning / (Loss) Per Share before extra ordinary item (not annualized)	-	-	-	-
	a) Basic	0.04	(0.78)	(4.06)	(7.70)
	b) Diluted	-	-	-	-
	ii) Earning / (Loss) Per Share after extra ordinary item (not annualized)	-	-	-	-
	a) Basic	-	-	-	-
	b) Diluted	-	-	-	-
PART-II					
A	Public shareholding				
	- No. of shares	9500000	9500000	9500000	9500000
	- Percentage of shareholding	32.93%	32.93%	32.93%	32.93%
B	Promoters and Promoter Group shareholding				
a)	Pledged/Encumbered				
	-- Number of Shares	-	-	-	-
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-
	--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	-- Number of Shares	19500004	19500004	19500004	19500004
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the company)	67.07%	67.07%	67.07%	67.07%
	Share Capital of the Company	100%	100%	100%	100%

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 12th August, 2013
- Total NIL complaints were received during the Quarter Ended 30th Jun, 2013
- The company operates in a single segment of manufacture and export of garments, as such, reporting is done on a single segment basis.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter to the current financial year
- Previous Year / Period figures have been regrouped, re-arranged or reclassified, wherever necessary to make them comparable.

Place : New Delhi
Date : 12.08.2013

(Mukesh Aggarwal)
Managing Director