



SPL Industries Ltd.

A Three Star Export House

Plot No. 12, Section 6, Department, NSE
Faridabad-121006, PIN-121006/INDIA
Tel : 91-129-2240411, 2306700
2306783

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DEC, 2013

(Figures in Rs. Lakhs)

SPL INDUSTRIES LTD

S.No.		Particulars	SPL INDUSTRIES LTD					
			UNAUDITED					AUDITED
			Qtr Ended 31-12-2013	Qtr Ended 30-09-2013	Qtr Ended 31-12-2012	Nine Months Ended 31- 12-2013	Nine Months Ended 31- 12-2012	Year Ended 31-03-2013
PART-I								
1	a)	Net Sales/Income from Operation (Net of Excise Duty)	902.83	1,291.11	1,250.31	3,438.90	3,093.55	3822.77
	b)	Other Operating Income	5.45	20.43	10.22	27.92	74.14	140.24
		Total Income from Operation (Net)	908.29	1,311.54	1,260.53	3,466.83	3,167.69	3,963.01
2	a)	Cost of Material Consumed	184.25	349.81	532.10	1,038.48	1,215.04	1,276.32
	b)	Purchase of Stock in trade	-	-	-	-	-	-
	c)	Change in Inventories of finished goods, work in progress and stock in trade	(4.97)	16.73	12.71	28.72	35.23	132.58
	d)	Power & Fuel Consumption	235.81	295.14	250.78	753.18	762.42	1,031.01
	e)	Employee Benefit Expenses	132.47	121.91	124.44	366.41	391.23	512.45
	f)	Depreciation and amortisation expenses	86.08	92.85	101.79	262.91	350.08	423.69
		Other Expenditure(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	149.31	203.06	-	643.90	285.76	1,979.43
	g)	Total Expenses	782.94	1,079.50	1,021.82	3,093.59	3,039.76	5,355.48
3		Profit/(Loss) from Operation before Other Income, Interest & Exceptional items (1-2)	125.35	232.04	238.71	373.24	127.93	(1,392.46)
4		Other Income	-	-	-	-	-	401.27
5		Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	125.35	232.04	238.71	373.24	127.93	(991.19)
6		Finance Cost	1.35	2.96	127.32	7.94	445.28	524.33
7		Profit/(Loss)from ordinary activities after finance cost but before Exceptional Items (5-6)	124.00	229.08	111.39	365.30	(317.35)	(1,515.52)
8		Exceptional Items	1.58	1.23	-	3.44	-	694.77
9		Profit / (Loss) from ordinary activities before tax (7-8)	122.42	227.85	111.39	361.86	(317.35)	(2,210.29)
10		Tax expense	0.00	0.14	-	0.14	0.01	22.11
11		Net Profit / (Loss) from ordinary activities after tax (9-10)	122.42	227.71	111.39	361.72	(317.36)	(2,232.40)
		Extra ordinary item (net of tax expense Rs. In Lakhs)	-	-	(739.09)	-	(739.09)	-
12		Net profit/loss for the period (11+12)	122.42	227.71	(627.70)	361.72	(1,056.45)	(2,232.40)
14		Share of Profit/(Loss) of Associates	-	-	-	-	-	-
15		Minority Interest	-	-	-	-	-	-
16		Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	122.42	227.71	(627.70)	361.72	(1,056.45)	(2,232.40)
17		Paid-up equity share capital (Equity shares of Rs. 10/- each)	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
18		Reserves (excluding Revaluation Reserve as per Balancesheet of previous accounting year)	-	-	-	-	-	(429.21)
19	i)	Earning / (Loss) Per Share before extra ordinary item(not annualized)	-	-	-	-	-	-
	a)	Basic	0.42	0.79	(2.16)	1.25	(3.64)	(7.70)
	b)	Diluted	-	-	-	-	-	-
	ii)	Earning / (Loss) Per Share after extra ordinary item(not annualized)	-	-	-	-	-	-
	a)	Basic	-	-	-	-	-	-
	b)	Diluted	-	-	-	-	-	-
PART-II								
A		Public shareholding						
		- No. of shares	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00
		- Percentage of shareholding	0.33	0.33	0.33	0.33	0.33	0.33
B		Promoters and Promoter Group shareholding						
	a)	Pledged/Encumbered						
		-- Number of Shares	-	-	-	-	-	-
		--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
		--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b)	Non-encumbered						
		-- Number of Shares	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00	19,500,004.00
		--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	1.00	1.00	1.00	1.00	1.00	1.00
		--Percentage of Shares (as a % of the total share capital of the company)	0.67	0.67	0.67	0.67	0.67	0.67

FOR SPL INDUSTRIES LTD.

DIRECTOR

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13th Feb, 2014
- 2 The Meeting of Board of Directors was held on 13th Feb, 2014 at the schedule time and the above results were approved.
- 3 Total Nil complaints were received during the Quarter ended 31st Dec, 2013
- 4 The company operates in a single segment of manufacture, as such, reporting is done on a single segment basis.
- 5 Previous Year / Period figures have been recasted, whenever considered necessary.

FOR SPL INDUSTRIES LTD.

Sd/
Mukesh Aggarwal
(Managing Director)

Place : New Delhi
Date : 13.02.2014